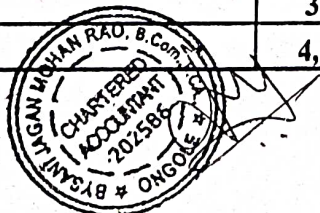
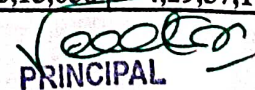


RISE Krishna Sai Gandhi Group of Institutions

Maintenance of Physical & Academic Infrastructure Facilities

	ITEM	2018-19	2019-20	2020-21	2021-22	2022-23
ACADEMIC (A)	ADEVERTISEMENTS	2,09,773	3,04,675	3,326	1,68,783	-
	AICTE CHARGES	3,00,000	5,65,000	-	1,00,000	55,000
	BANK CHARGES	2,414	3,783	2,526	19,028	49,179
	COLLEGE EXPENSES	1,26,145	2,23,101	77,202	1,70,325	1,00,927
	REMUNARATION	3,82,940	1,85,604	2,42,257	2,27,845	2,46,244
	FUNCTIONS	57,100	-	-	-	-
	PLACEMENTS	2,55,177	7,63,343	1,24,648	8,39,099	6,99,761
	POSTAGE	2,505	4,071	1,780	2,250	1,919
	PRINTING & STATIONARY	4,47,444	4,81,608	1,75,490	4,81,470	5,82,737
	PROJECT EXP	68,200	3,00,838	-	11,000	52,760
	UNIFORMS	2,641	6,94,479	4,98,268	3,99,563	18,99,225
	Affiliation ,clearance Fee	36,24,900	40,32,500	18,65,625	18,54,275	
	XEROX & PRINTING	28,971	1,08,075	1,15,646	1,30,828	31,009
	Fusion/Orientation	-	86,740	-	38,600	9,900
	RAGA EXPENSES	-	10,567	-	-	-
	RATIFICATION	-	1,35,000	-	-	-
	SEMINARS	-	1,25,142	52,554	1,21,169	1,14,533
	SPORTS	-	22,060	-	19,611	27,584
	FACULTY WELFARE	-	-	-	-	67,000
	Total	55,08,210	80,46,586	31,59,322	45,83,846	39,37,778
PHYSICAL (B)	FIRE PROTECTION	1,30,160	1,69,871	3,25,500	-	-
	GARDENING	24,105	73,090	56,352	75,570	74,375
	GENERAL	1,49,470	1,24,536	70,107	1,70,043	1,39,034
	HOUSE KEEPING	99,787	1,31,750	71,869	1,02,975	1,12,771
	INTERNET CHARGES	1,65,832	1,88,523	1,60,158	3,42,605	3,19,983
	LAB & ELECTRICAL	4,84,549	3,51,203	2,68,572	5,15,826	61,130
	LIBRARY	2,53,377	31,901	16,300	23,011	51,486
	REPAIRS & MAINTAINANCE	1,35,336	5,76,179	1,81,141	4,46,360	2,94,333
	TRANSPORT	35,500	65,908	19,405	90,570	75,215
	TRAVELING	1,23,882	1,97,046	54,225	1,86,830	1,71,965
	VEHICLE MAINTAINANCE	17,830	12,080	29,335	51,220	48,400
	HOSTEL MAINTAINANCE	-	16,327	9,815	11,417	21,200
	SOFTWARE	-	-	4,00,000	-	3,00,400
	Total	16,19,828	19,38,414	16,62,779	20,16,427	16,70,292
Other Than Academic and Physical Maintenance (C)						
	10,09,821	4,15,525	6,14,746	4,89,336	8,08,191	
Total (A+B+C)	81,37,859	1,04,00,525	54,36,847	70,89,609	64,16,261	
Salaries	3,36,74,704	3,27,84,977	3,50,78,811	3,58,67,557	3,45,96,760	
Grand Total	4,18,12,563	4,31,85,502	4,05,15,658	4,29,57,166	4,10,13,021	




PRINCIPAL
RISE KRISHNA SAI GANDHI
GROUP OF INSTITUTIONS
VALURU: ONGOLE.